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Sixtieth session
Fifth Committee
Agenda item 124
Proposed programme budget for the biennium 2006-2007

Draft resolution submitted by the Chairman following informal consultations

Questions relating to the proposed programme budget for the biennium 2006-2007

The General Assembly,

Recalling its resolutions 41/213 of 19 December 1986, 42/211 of 21 December 1987, 45/248 B, section VI, of 21 December 1990, 56/253 of 24 December 2001, 58/269 and 58/270 of 23 December 2003 and 59/275, 59/276 and 59/278 of 23 December 2004, and paragraphs 161 to 167 of its resolution 60/1 of 16 September 2005,

Reaffirming the respective mandates of the Advisory Committee on Administrative and Budgetary Questions and the Committee for Programme and Coordination in the consideration of the proposed programme budget,

Having considered the proposed programme budget for the biennium 2006-2007,[1] as well as other reports[2] and programme budget implication statements[3] of the Secretary-General, the relevant reports of the Advisory Committee on Administrative and Budgetary Questions[4] and the Committee for Programme and Coordination[5] thereon,

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[1] A/60/6 (Introduction), A/60/6 (Sects. 1-35), A/60/6 (Income sects.1-3), A/60/6/Corr.1-5, A/60/6(Sect.3)/Corr.1, and A/60/6(Sect.13)/Add.1.

[2] A/59/397, A/60/303, A/60/363 and A/60/537.

[3] A/60/360, A/60/396, A/60/532, A/C.5/60/12, A/C.5/60/14, A/C.5/60/15, A/C.5/60/16, A/C.5/60/17, A/C.5/60/20, A/C.5/60/21, A/C.5/60/23, A/C.5/60/24 and A/C.5/60/SR.35.

[4] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 7* and corrigendum (A/60/7 and Corr.1) and A/60/7/Add.1-5, Add.13 and Corr.1 and 2, Add.14-22 and Add.22/Corr.1 and Add.26-30 and A/C.5/60/SR.35.

[5] Ibid., *Supplement No. 16* and corrigendum (A/60/16 and Corr.1).

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1. *Reaffirms* that the Fifth Committee is the appropriate Main Committee of the General Assembly entrusted with responsibilities for administrative and budgetary matters;

2. *Also reaffirms* rule 153 of its rules of procedure;

3. *Endorses* the conclusions and recommendations of the Committee for Programme and Coordination, as contained in paragraphs 61, 67 and 106 to 122 of its report;[5]

4. *Notes* that consideration of the programme narratives contained in the revised estimates will follow consideration thereof by the Committee for Programme and Coordination no later than September 2006;

5. *Endorses*, subject to the provisions of the present resolution, and without establishing a precedent, the recommendations of the Advisory Committee on Administrative and Budgetary Questions concerning posts and non-post resources as contained in chapter II of its report on the proposed programme budget for the biennium 2006-2007,[6] and its resource recommendations in all the revised estimates, including the 2005 World Summit Outcome[7] and in the reports of the Advisory Committee on the programme budget implication statements relating to the decisions taken by other Main Committees;

6. *Decides* that the staffing table for each year of the biennium 2006-2007 shall be as set out in annex I to the present resolution;

7. *Also decides* to extend for the biennium 2006-2007 the experiment approved under paragraph 14 of General Assembly resolution 58/270, and requests the Secretary-General to report to the Assembly at its sixty-first session on the implementation of the experiment;

8. *Requests* the Secretary-General to utilize the arrangements referred to in paragraph 7 above to identify available posts to provide for the new post requests referred to in paragraphs IV.2, IV.28 and IV.29 of the report of the Advisory Committee on Administrative and Budgetary Questions[6] on the proposed programme budget for the biennium 2006-2007, as well as in paragraph 5 of the second report of the Advisory Committee on Administrative and Budgetary Questions;[8]

9. *Recalls* its decision in paragraph 3 (b) of its resolution 59/313 of 12 September 2005, and endorses the proposals contained in paragraph 3 of the statement of the Secretary-General on the programme budget implications of draft resolution A/59/L.69/Rev.1;[9]

10. *Decides* to provide resources at the level sought by the Secretary-General in his statement of programme budget implications[10] arising in respect of the draft resolution relating to Rwanda outreach and its amendment;[11]

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[6] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 7* and corrigendum (A/60/7 and Corr.1).

[7] See resolution 60/1.

[8] A/60/7/Add.1.

[9] A/C.5/59/35/Rev.1.

[10] A/C.5/60/20.

[11] A/60/L.34 and A/60/L.35

11. *Recognizes* the need for limited discretion in budgetary implementation for the Secretary-General within defined parameters to be agreed by the General Assembly along with clear accountability mechanisms to the Assembly for its use, on the basis of recommendations of the Secretary-General to be provided to the Assembly at the resumed part of its sixtieth session;

12. *Requests* the Secretary-General to achieve further efficiencies in non-post resources, and therefore decides to adjust non-post provisions covered in paragraph 5 above by a pro rata reduction of 1.75 per cent to be applied to all sections of the programme budget;

13. *Recognizes* that amendments to the provisions of the present resolution would stem from any decisions by the General Assembly in accordance with established procedures in response to proposals of the Secretary-General relating to paragraphs 161 to 167 of its resolution 60/1;

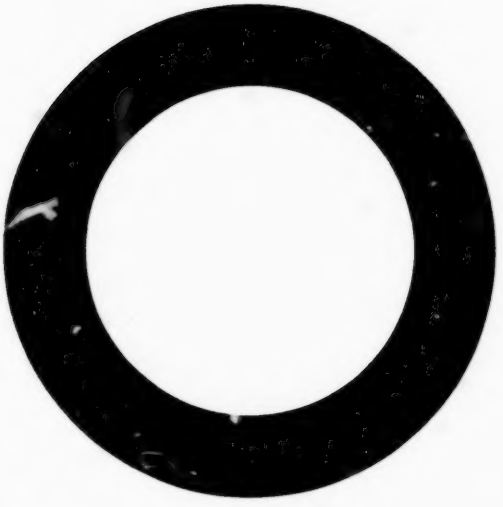
14. *Decides* that the Development Account will be recosted for the biennium 2006-2007, and, in this context, requests the Secretary-General to pursue the relevant proposals in his report[12] and to provide at the sixty-first session of the General Assembly recommendations on how additional resources in the region of $5 million could be added to the Development Account.

[12] A/59/397.

Annex

Staffing table for 2006 and 2007

Category	*2006-2007*
Professional and above	
Deputy Secretary-General	1
Under-Secretary-General	29
Assistant Secretary-General	21
D-2	90
D-1	257
P-5	745
P-4/3	2 501
P-2/1	491
Subtotal	**4 135**
General Service	
Principal level	278
Other level	2 710
Subtotal	**2 988**
Other	
Security Service	306
Local level	1 849
Field Service	183
Trades and Crafts	176
Subtotal	**2 514**
Total	9 637



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Draft resolution submitted by the Chairman following informal consultations

Programme budget for the biennium 2006-2007

A
Budget appropriations for the biennium 2006-2007

The General Assembly

Resolves that, for the biennium 2006-2007:

1. Appropriations totalling 3,798,912,500 United States dollars are hereby approved for the following purposes:

Section			*Amount (Thousands of United States dollars)*
Part I.	Overall policy-making, direction and coordination		
	1.	Overall policy-making, direction and coordination	74 813.5
	2.	General Assembly and Economic and Social Council affairs and conference management	586 776.2
Subtotal			**661 589.7**
Part II.	Political affairs		
	3.	Political affairs	432 026.9
	4.	Disarmament	20 381.1
	5.	Peacekeeping operations	94 091.0
	6.	Peaceful uses of outer space	5 906.8
Subtotal			**552 405.8**

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Section			Amount (Thousands of United States dollars)
Part III.	International justice and law		
	7.	International Court of Justice	34 956.9
	8.	Legal affairs	42 289.4
Subtotal			**77 246.3**
Part IV.	International cooperation for development		
	9.	Economic and social affairs	157 930.9
	10.	Least developed countries, landlocked developing countries and small island developing States	5 056.8
	11.	United Nations support for the New Partnership for Africa's Development	10 791.9
	12.	Trade and development	111 091.6
	13.	International Trade Centre UNCTAD/WTO	25 915.8
	14.	Environment	11 977.1
	15.	Human settlements	17 864.5
	16.	International drug control, crime prevention and criminal justice	31 527.8
Subtotal			**372 156.4**
Part V.	Regional cooperation for development		
	17.	Economic and social development in Africa	106 011.4
	18.	Economic and social development in Asia and the Pacific	71 858.1
	19.	Economic development in Europe	54 176.7
	20.	Economic and social development in Latin America and the Caribbean	94 630.4
	21.	Economic and social development in Western Asia	53 416.9
	22.	Regular programme of technical cooperation	45 622.0
Subtotal			**425 715.5**
Part VI.	Human rights and humanitarian affairs		
	23.	Human rights	83 088.4
	24.	Protection of and assistance to refugees	64 645.2
	25.	Palestine refugees	35 184.8
	26.	Humanitarian assistance	26 140.5
Subtotal			**209 058.9**
Part VII.	Public information		
	27.	Public information	177 302.5
Subtotal			**177 302.5**
Part VIII.	Common support services		
	28.	Management and central support services	511 375.8
Subtotal			**511 375.8**

Section		*Amount (Thousands of United States dollars)*
Part IX	Internal oversight	
29	Internal oversight	31 330.1
Subtotal		**31 330.1**
Part X	Jointly financed administrative activities and special expenses	
30	Jointly financed administrative activities	11 178.8
31	Special expenses	92 798.0
Subtotal		**103 976.8**
Part XI	Capital expenditures	
32	Construction, alteration, improvement and major maintenance	74 841.3
Subtotal		**74 841.3**
Part XII	Safety and security	
33	Safety and security	190 131.4
Subtotal		**190 131.4**
Part XIII	Development Account	
34	Development Account	13 954.1
Subtotal		**13 954.1**
Part XIV	Staff assessment	
35	Staff assessment	397 827.9
Subtotal		**397 827.9**
Total		**3 798 912.5**

2. The Secretary-General shall be authorized to transfer credits between sections of the budget with the concurrence of the Advisory Committee on Administrative and Budgetary Questions;

3. The budget for the biennium 2006-2007 amounts to 3,799 million dollars. Expected expenditure in the course of 2006 is 1,899 million dollars. The two-year budget will permit a full assessment on all Member States for 2006, in accordance with Article 17 of the Charter of the United Nations. The Secretary-General, while adhering to the existing procedures regarding the annual assessment of Member States, is authorized to enter into expenditure of a first tranche, limited to 950 million dollars, as an exceptional measure. The General Assembly, in order to ensure the availability of resources for programme delivery, will act in response to a request from the Secretary-General, at an appropriate time, for expenditure of the remaining funds;

4. The total net provision made under the various sections of the budget for contractual printing shall be administered as a unit under the direction of the United Nations Publications Board;

5. In addition to the appropriations approved under paragraph 1 above, an amount of 75,000 dollars is appropriated for each year of the biennium 2006-2007 from the accumulated income of the Library Endowment Fund for the purchase of books, periodicals, maps and library equipment and for such other expenses of the library at the Palais des Nations in Geneva as are in accordance with the objects and provisions of the endowment.

B

Income estimates for the biennium 2006-2007

The General Assembly

Resolves that, for the biennium 2006-2007:

1. Estimates of income other than assessments on Member States, totalling 427,355,200 United States dollars, are approved as follows:

Income section	*Amount (Thousands of United States dollars)*
1. Income from staff assessment	401 734.8
2. General income	20 867.0
3. Services to the public	4 753.4
Total	**427 355.2**

2. The income from staff assessment shall be credited to the Tax Equalization Fund in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955;

3. Direct expenses of the United Nations Postal Administration, services to visitors, the sale of statistical products, catering operations and related services, garage operations, television services and the sale of publications not provided for under the budget appropriations shall be charged against the income derived from those activities.

C

Financing of appropriations for the year 2006

The General Assembly

Resolves that for the year 2006:

1. Budget appropriations consisting of 1,899,456,250 United States dollars, being half of the appropriation of 3,798,912,500 dollars approved for the biennium 2006-2007 by the General Assembly in paragraph 1 of resolution A above, plus 47,626,700 dollars, being the increase in revised appropriations for the biennium 2004-2005 approved by the Assembly in its resolutions 59/282 of 13 April 2005, 59/294 of 22 June 2005, 60/244 of 23 December 2005 and 60/245 A of 23 December

2005, shall be financed in accordance with regulations 3.1 and 3.2 of the Financial Regulations of the United Nations,[1] as follows:

(a) 22,242,700 dollars, consisting of 12,810,200 dollars, being the net of half of the estimated income other than staff assessment approved for the biennium 2006-2007 under resolution B above, plus 9,432,500 dollars, being the increase in income other than staff assessment for the biennium 2004-2005;

(b) 1,924,840,250 dollars, being the assessment on Member States in accordance with its resolution 58/1 B of 23 December 2003;

2. There shall be set off against the assessment on Member States, in accordance with the provisions of General Assembly resolution 973 (X) of 15 December 1955, their respective share in the Tax Equalization Fund in the total amount of 218,242,100 dollars, consisting of:

(a) 200,867,400 dollars, being half of the estimated staff assessment income approved for the biennium 2006-2007 in resolution B above;

(b) 17,374,700 dollars, being the increase in income from staff assessment for the biennium 2004-2005 approved by the Assembly in its resolutions 59/282 of 13 April 2005, 59/294 of 22 June 2005, 60/244 of 23 December 2005 and 60/245 B of 23 December 2005.

[1] ST/SGB/2003/7.

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Proposed programme budget for the biennium 2006-2007

Draft resolution submitted by the Chairman

Special subjects relating to the proposed programme budget for the biennium 2006-2007

The General Assembly,

I
International Trade Centre UNCTAD/WTO

Having considered the programme budget proposals for the International Trade Centre UNCTAD/WTO for the biennium 2006-2007[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2]

Decides to approve resources in the amount of 26,732,000 United States dollars (at the exchange rate of 1.27 Swiss francs to 1 dollar) proposed for the biennium 2006-2007 under section 13, International Trade Centre UNCTAD/WTO (A/60/6 (Sect. 13)), of the proposed programme budget for the biennium 2006-2007;[1]

II
Capital master plan

Recalling its resolutions 54/249 of 23 December 1999, 55/238 of 23 December 2000, 56/234 and 56/236 of 24 December 2001 and 56/286 of 27 June 2002, section II of its resolution 57/292 of 20 December 2002, resolution 59/295 of 22 June 2005 and its decision 58/566 of 8 April 2004,

Having considered the third annual progress report of the Secretary-General on the implementation of the capital master plan,[3] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[4]

[1] A/60/6 (Sect. 13) and Add.1.
[2] A/60/7/Add.16 and Corr.1.
[3] A/60/550 and Corr.1 and 2 and Add.1.
[4] A/60/7/Add.12.

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Having also considered the reports of the Board of Auditors[7] and of the Office of Internal Oversight Services for the period from August 2004 to July 2005,[8]

1. *Recognizes* the urgent need to continue the implementation of the design and pre-construction phase of the capital master plan;

2. *Authorizes* the Secretary-General to proceed with design work, related project management and management of pre-construction services to the extent that those activities can be implemented without prejudice to the decision taken by the Assembly at a later stage regarding its selection of the strategy for implementation of the capital master plan;

3. *Decides* to convert 8,198,000 United States dollars of the existing commitment authority into an appropriation with assessment for the year 2006 so as to provide for the continuation of design work and related project management and management of pre-construction phases, including swing space requirements, as a minimum amount that would be required for the capital master plan implementation during the first four months of 2006 irrespective of the strategy for the capital master plan to be endorsed by the General Assembly at a later stage;

4. *Also decides* to revert, as a matter of priority, to the issue of the capital master plan at its first resumed sixtieth session in March 2006.

III

Administrative expenses of the United Nations Joint Staff Pension Fund

Having considered the report of the Standing Committee of the United Nations Joint Staff Pension Board on the administrative expenses of the United Nations Joint Staff Pension Fund,[9] the report of the Secretary-General on the administrative and financial implications arising from the report of the Standing Committee of the United Nations Joint Staff Pension Board[9] and the related reports of the Advisory Committee on Administrative and Budgetary Questions,[9]

1. *Concurs* with the recommendations contained in the reports of the Advisory Committee on Administrative and Budgetary Questions on the administrative expenses of the United Nations Joint Staff Pension Fund[10] and on the administrative and financial implications arising from the report of the Standing Committee of the United Nations Joint Staff Pension Board;[11]

2. *Approves* expenses, chargeable directly to the Fund, totalling 91,722,700 United States dollars net for the biennium 2006-2007 and a revised estimate of 89,563,100 dollars net for the biennium 2004-2005 for the administration of the Fund;

3. *Also approves* an additional amount of 1,079,000 dollars above the level of resources set out in section 1, Overall policymaking, direction and coordination (A/60/6 (Sect. 1)), of the proposed programme budget of the United Nations for the

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[7] A/60/5 (Vol. V).

[8] A/60/268.

[9] A/60/183.

[10] A/C.5/60/...

[11] A/60/7/Add.7, A/60/7/Add.22 and Corr.1.

[12] A/60/7/Add.7.

[13] A/60/7/Add.22 and Corr.1.

biennium 2006-2007 as the United Nations share of the cost of the administrative expenses of the central secretariat of the Fund;

4. *Authorizes* the United Nations Joint Staff Pension Board to supplement the voluntary contributions to the Emergency Fund for the biennium 2006-2007 by an amount not exceeding 200,000 dollars;

IV

Subvention requested by the United Nations Institute for Disarmament Research

Recalling its resolution 59/276 of 23 December 2004,

1. *Takes note* of the report of the Secretary-General on the request for a subvention to the United Nations Institute for Disarmament Research resulting from the recommendations of the Board of Trustees of the Institute on the work programme of the Institute for 2006-2007[12] and the related report of the Advisory Committee on Administrative and Budgetary Questions;[13]

2. *Endorses* the proposal that the request for a subvention to the Institute be submitted for review and approval by the General Assembly on a biennial basis in the context of its consideration of the proposed programme budget for the related biennium;

3. *Approves* the request for a subvention to the Institute of 468,100 United States dollars for the biennium 2006-2007 from the regular budget of the United Nations, on the understanding that no additional provision would be required under section 4, Disarmament (A/60/6 (Sect. 4)), of the programme budget for 2006-2007;

V

Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its resumed organizational and first substantive sessions of 2005

Takes note of the report of the Secretary-General on the revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council at its resumed organizational and first substantive sessions of 2005,[14] and endorses the observations and recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report;[15]

VI

Estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council

1. *Takes note* of the report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council,[16] and endorses the observations and recommendations of the Advisory Committee contained in its report;[17]

[12] A/C.5/60/3.
[13] A/60/7/Add.8.
[14] A/60/396.
[15] A/60/7/Add.3.
[16] A/60/185.
[17] A/60/7/Add.24.

2. *Approves* for the 26 missions dealt with in the report of the Secretary-General[16] the charge of 100 million United States dollars against the provision for special political missions requested under section 3, Political affairs (A/60/6 (Sect. 3)), of the proposed programme budget for the biennium 2006-2007;

3. *Decides* to resume at the first part of its resumed sixtieth session its consideration of the report of the Secretary-General on the estimates in respect of special political missions, good offices and other political initiatives authorized by the General Assembly and/or the Security Council;

4. *Notes* that an unallocated balance of 255,949,300 United States dollars would remain against the provision of 355,949,300 dollars for special political missions under section 3, Political affairs, of the proposed programme budget for the biennium 2006-2007;

VII

Construction of additional office facilities at the Economic Commission for Africa in Addis Ababa

Takes note of the report of the Secretary-General on the construction of additional office facilities at the Economic Commission for Africa in Addis Ababa,[18] and endorses the related recommendations of the Advisory Committee on Administrative and Budgetary Questions contained in its report;[19]

VIII

Possibility of operating guided tours, bookstores and gift shops at the United Nations Office in Nairobi and the cost implications thereof

Recalling its resolution 58/263 of 23 December 2003,

Having considered the report of the Secretary-General on the possibility of operating guided tours, bookstores and gift shops at the United Nations Office at Nairobi and the cost implications thereof,[20] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[21]

Requests the Secretary-General to organize effective 1 January 2006 a guided tour operation at the United Nations Office at Nairobi, and in this context further requests him to report the actual income and expenditures of the guided tour operation at the United Nations Office at Nairobi in the budget performance reports for the biennium 2006-2007 under Income section 3, Services to the public;

IX

Efforts of the Economic and Social Commission for Asia and the Pacific in rationalization of monitoring and evaluation

Welcomes the efforts of the Economic and Social Commission for Asia and the Pacific in rationalization of monitoring and evaluation in accordance with General

[16] A/60/532.

[18] A/60/7/Add.21.

[20] A/59/793.

[21] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 7* (A/60/7), paras. VIII.72 and VIII.73.

Assembly resolution 58/269, especially in carrying out self-evaluation activities in a systematic and comprehensive manner,

Requests the Commission, in this regard, to report on its activities in that area in the proposed programme budget for the biennium 2008-2009;

X

Workplan on reform of the Economic Commission for Europe

Welcomes the workplan on reform of the Economic Commission for Europe adopted by the Commission on 2 December 2005, decides that the Commission should implement the adopted measures outlined in decision E/ECE/1434/Rev.1, and to that end requests the Secretary-General to allocate the requisite resources within section 19, Economic development in Europe of the programme budget for the biennium 2006-2007 (A/60/6 (Sect. 19));

XI

Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2005

Having considered the report of the Secretary-General on the administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for 2005[22] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[23]

Decides to approve a new scale of staff assessment for professional and higher categories recommended by the International Civil Service Commission in its report[24] with effect from 1 January 2006;

Also decides to revert to the other issues contained in the report of the Secretary-General[22] at its first resumed sixtieth session;

XII

Financial viability of the United Nations Institute for Training and Research

Recalling its resolutions 59/252 of 22 December 2004 and 59/276, section X, of 23 December 2004,

Having considered the report of the Secretary-General on the financial viability of the United Nations Institute for Training and Research[25] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[26]

1. *Takes note* of the report of the Secretary-General on the financial viability of the United Nations Institute for Training and Research[25] and of the related report of the Advisory Committee on Administrative and Budgetary Questions;[26]

2. *Decides* to provide the Institute with the amount of 242,400 United States dollars, being the equivalent of the amount of rental, maintenance and other

[22] A/60/421 and Corr.1

[23] A/60/7/Add.3

[24] *Official Records of the General Assembly, Sixtieth Session, Supplement No. 30*, annex VI.

[25] A/60/360

[26] A/60/7/Add.4

administrative costs associated with conducting the core training programme for the biennium 2006-2007;

3. *Reiterates* that in order to ensure stability of the funding for the General Fund and the viability of repaying the United Nations its debt, the Institute should systematically charge 13 per cent programme support costs to special purpose grants whenever possible;

XIII

The ethics office; comprehensive review of the governance arrangements, including an independent external evaluation of the auditing and oversight systems; and the independent audit advisory committee

Having considered the report of the Secretary-General[27] on the ethics office; comprehensive review of the governance arrangements, including an independent external evaluation of the auditing and oversight systems; and the independent audit advisory committee, and the related report of the Advisory Committee on Administrative and Budgetary Questions,[28]

1. *Takes note* of the reports of the Secretary-General[27] and of the Advisory Committee on Administrative and Budgetary Questions;[28]

2. *Recalls* resolution 60/__;[29]

3. *Notes* that the approved resources would provide for the establishment of an ethics office and the undertaking of the evaluation study called for pursuant to paragraph 164 of resolution 60/1;

4. *Decides* to establish an independent audit advisory committee to assist the General Assembly in discharging its oversight responsibilities, and requests the Secretary-General to propose its terms of reference, ensure coherence with the outcome of the ongoing review of oversight and report to the second resumed sixtieth session on related resource requirements;

XIV

Contingency fund

Notes that a balance of 4,966,000 United States dollars remains in the contingency fund;

XV

Effects of changes in rate of exchanges and inflation

Having considered the report of the Secretary-General on the revised estimates resulting from the effect of changes in rates of exchange and inflation[30] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[31]

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[27] A/60/568 and Corr.1 and 2.

[28] A/60/7/Add.23.

[29] See A/C.5/60/L.__.

[30] A/60/599.

[31] A/60/7/Add.32.

Takes note of the revised estimates arising from recosting due to the effects of changes in the rates of exchange and inflation;

XVI
Joint Inspection Unit

Approves the gross budget for the Joint Inspection Unit for the biennium 2006-2007 in the amount of 10,511,100 United States dollars;

XVII
International Civil Service Commission

Approves the gross budget for the International Civil Service Commission for the biennium 2006-2007 in the amount of 16,211,300 United States dollars;

XVIII
Jointly financed gross budget of the Department of Safety and Security

Approves the gross budget for the Department of Safety and Security for the biennium 2006-2007 in the amount of 225,682,400 United States dollars, broken down as follows:

(a) Field security operations: 201,423,900 dollars;

(b) Security and safety services at the United Nations Office at Vienna: 24,258,500 dollars.